

## 6. Our Finances

The SAB budget is pooled, and our partner agencies contribute to the running of the board, not only financially, but by offering to chair or vice-chair meetings, providing use of their buildings and facilities, or hosting learning events.

### Income

Brighton & Hove City Council	£18,040
Sussex Police	£10,000
East Sussex Fire & Rescue Services	£10,000
Brighton & Hove Clinical Commissioning Group	£12,000
<b>Total</b>	<b>£50,040</b>

The board carried forward some of the Brighton & Hove City Council and third party income from the 2016/17 budget into 2017/18, and some has again been carried forward into 2018/19.

### Expenditure

Independent Chair	£12,633
Safeguarding Adult Reviews	£Zero
Staffing Total:	£31,833
<i>Business Manager</i>	£21,000
<i>Quality Assurance</i>	£10,406
<i>Recruitment costs</i>	£427

ESCC Policy & Procedures (website licence)	£667
Safeguarding Adults Conference	£4,113
Events sundry costs	£402
<b>Total</b>	<b>£49,648</b>

The current forecast for the 2018/19 budget estimates that the board will spend the full budget allocation, with no under or overspend being reported.

