

## 6. Our Finances

The SAB budget is pooled, and our partner agencies contribute to the running of the board, not only financially, but by offering to chair or vice-chair meetings, providing use of their buildings and facilities, or hosting learning events.

## Income

Total	£50,040
Brighton & Hove Clinical Commissioning Group	£12,000
East Sussex Fire & Rescue Services	£10,000
Sussex Police	£10,000
Brighton & Hove City Council	£18,040

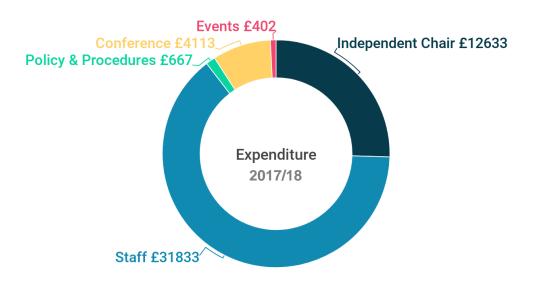
The board carried forward some of the Brighton & Hove City Council and third party income from the 2016/17 budget into 2017/18, and some has again been carried forward into 2018/19.

## **Expenditure**

Independent Chair	£12,633
Safeguarding Adult Reviews	£Zero
Staffing Total:	£31,833
Business Manager	£21,000
Quality Assurance	£10,406
Recruitment costs	£427

Total	£49,648
Events sundry costs	£402
Safeguarding Adults Conference	£4,113
ESCC Policy & Procedures (website licence)	£667

The current forecast for the 2018/19 budget estimates that the board will spend the full budget allocation, with no under or overspend being reported.



6: Brighton & Hove Safeguarding Adults Board Annual Report